

Public Safety Function Summary

Expenditures by Agency	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Department Of Attorney General	31,812,738	47,731,960	41,602,976	44,403,159	33,287,718
Total Expenditures	31,812,738	47,731,960	41,602,976	44,403,159	33,287,718
Expenditures by Object					
Salary and Benefits	25,150,450	25,376,255	27,396,599	27,196,590	28,514,979
Contract Professional Services	976,922	510,424	2,026,425	2,505,217	508,616
Operating Supplies and Expenses	2,210,247	3,159,498	2,778,551	2,972,260	2,916,228
Subtotal: Operating	28,337,619	29,046,177	32,201,575	32,674,067	31,939,823
Capital Purchases And Equipment	3,475,119	18,685,783	9,401,401	11,729,092	1,347,895
Subtotal: Other	3,475,119	18,685,783	9,401,401	11,729,092	1,347,895
Total Expenditures	31,812,738	47,731,960	41,602,976	44,403,159	33,287,718
Expenditures by Source of Funds					
General Revenue	25,379,778	25,296,491	27,959,192	27,745,213	28,675,203
Federal Funds	5,581,143	21,612,204	12,710,334	15,377,486	3,552,999
Restricted Receipts	694,559	673,265	783,450	1,130,460	909,516
Operating Transfers From Other Funds	157,258	150,000	150,000	150,000	150,000
Total Expenditures	31,812,738	47,731,960	41,602,976	44,403,159	33,287,718
FTE Authorization	235.1	235.1	237.1	237.1	239.1

Agency Summary

DEPARTMENT OF ATTORNEY GENERAL

Agency Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases, and appellate matters within its jurisdiction. To provide public protection on behalf of the people of Rhode Island as citizens, consumers, and taxpayers. To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies seven days a week, 24-hours a day.

Agency Description

The Attorney General is established under the Rhode Island Constitution as one of the five general officers subject to election by the voters. As the State's central legal agency, the Attorney General is responsible for the prosecution of all felony criminal cases, misdemeanor appeals, and misdemeanor cases brought by state law enforcement action in the various district courts. The Attorney General initiates legal action to protect the interests of the citizens of Rhode Island regarding compliance with the Open Meetings Act and the Access to Public Records Act, and protection of the public from deceptive business practices and anti-trust violations. Additionally, the Attorney General provides legal advice to state officers and represents all agencies, departments, and commissions in litigation. The State Bureau of Criminal Identification, the central repository for all criminal records in the State, is operated and maintained by the Attorney General. The Office of Attorney General is divided into four programs: Criminal, Civil, Bureau of Criminal Identification, and General.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

Budget

DEPARTMENT OF ATTORNEY GENERAL

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Expenditures by Program					
Criminal	21,491,289	37,471,882	30,075,358	32,986,954	21,666,600
Civil	5,595,960	5,445,083	6,319,231	6,290,003	6,361,020
Bureau of Criminal Identification	1,586,496	1,601,805	1,731,361	1,716,316	1,769,535
General	3,138,993	3,213,190	3,477,026	3,409,886	3,490,563
Total Expenditures	31,812,738	47,731,960	41,602,976	44,403,159	33,287,718
Expenditures by Object					
Salary And Benefits	25,150,450	25,376,255	27,396,599	27,196,590	28,514,979
Contract Professional Services	976,922	510,424	2,026,425	2,505,217	508,616
Operating Supplies And Expenses	2,210,247	3,159,498	2,778,551	2,972,260	2,916,228
Subtotal: Operating	28,337,619	29,046,177	32,201,575	32,674,067	31,939,823
Capital Purchases And Equipment	3,475,119	18,685,783	9,401,401	11,729,092	1,347,895
Subtotal: Other	3,475,119	18,685,783	9,401,401	11,729,092	1,347,895
Total Expenditures	31,812,738	47,731,960	41,602,976	44,403,159	33,287,718
Expenditures by Source of Funds					
General Revenue	25,379,778	25,296,491	27,959,192	27,745,213	28,675,203
Federal Funds	5,581,143	21,612,204	12,710,334	15,377,486	3,552,999
Restricted Receipts	694,559	673,265	783,450	1,130,460	909,516
Operating Transfers From Other Funds	157,258	150,000	150,000	150,000	150,000
Total Expenditures	31,812,738	47,731,960	41,602,976	44,403,159	33,287,718
FTE Authorization	235.1	235.1	237.1	237.1	239.1

Personnel Agency Summary

DEPARTMENT OF ATTORNEY GENERAL

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Unclassified	237.1	16,914,976	239.1	17,687,727
Subtotal	237.1	16,914,976	239.1	17,687,727
Salaries Adjustment		890,754		1,035,036
Turnover		(235,293)		(395,398)
Total Salaries		16,714,680		17,442,957
Benefits				
FICA		1,268,193		1,336,079
Health Benefits		2,734,020		2,847,978
Holiday		10,428		10,822
Payroll Accrual		98,325		103,929
Retiree Health		1,014,728		1,186,252
Retirement		4,605,919		4,878,697
Subtotal		9,731,613		10,363,757
Total Salaries and Benefits	237.1	26,446,293	239.1	27,806,714
Cost Per FTE Position		111,541		116,297
Statewide Benefit Assessment		750,297		708,265
Payroll Costs	237.1	27,196,590	239.1	28,514,979
Purchased Services				
Buildings and Ground Maintenance		140,858		145,083
Clerical and Temporary Services		57,067		58,780
Design and Engineering Services		250,000		0
Information Technology		1,905,506		148,415
Legal Services		6,237		6,424
Management & Consultant Services		91,200		93,936
Medical Services		46,133		47,517
Other Contracts		8,216		8,461
Subtotal		2,505,217		508,616
Total Personnel	237.1	29,701,807	239.1	29,023,595
Distribution by Source of Funds				
General Revenue		25,682,272		26,580,268
Federal Funds		3,113,047		1,762,554
Restricted Receipts		906,488		680,773
Total All Funds		29,701,807		29,023,595

Program Summary

Agency: DEPARTMENT OF ATTORNEY GENERAL

Criminal

Mission

The Criminal Program's mission is to represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases brought by state law enforcement, and appellate matters within its jurisdiction.

Description

The Criminal Program, with offices in Providence, Kent, Washington, and Newport counties, is responsible for the prosecution of felony cases and misdemeanor appeals from the district courts. The Narcotics and Organized Crime Prosecution Unit is composed of legal and support staff who prosecute all narcotics and organized crime cases. The Forfeiture Unit handles all asset forfeiture cases. The information Charging Unit prepares information for all felony cases filed in Providence County, except for Grand Jury indictments. The Victim/Witness Unit administers a comprehensive assistance program for victims and state witnesses, which is mandated by the Victim's Bill of Rights. The Diversion Unit provides alternatives to court prosecution for selected first-time, non-violent felony offenders. The Juvenile Unit is responsible for prosecuting all juveniles charged with felonies by local police and state agencies, and all adults charged with criminal child abuse. The Appellate Unit represents the State in all criminal appeals before the Rhode Island Supreme Court and post-conviction cases filed in federal court. The Medicaid Fraud Control Unit prosecutes fraud and abuse by providers of Medicaid services to Rhode Island and the Welfare Fraud Unit investigates and prosecutes all cases of welfare fraud.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

Budget

Agency: DEPARTMENT OF ATTORNEY GENERAL

Criminal

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	21,491,289	37,471,882	30,075,358	32,986,954	21,666,600
Total Expenditures	21,491,289	37,471,882	30,075,358	32,986,954	21,666,600
Expenditures by Object					
Salary and Benefits	15,957,265	16,038,044	16,910,924	17,159,042	17,997,973
Contract Professional Services	587,317	490,657	1,891,543	2,067,057	341,115
Operating Supplies and Expenses	1,643,530	2,409,187	2,056,354	2,216,627	2,165,527
Subtotal: Operating	18,188,112	18,937,888	20,858,821	21,442,726	20,504,615
Capital Purchases And Equipment	3,303,177	18,533,994	9,216,537	11,544,228	1,161,985
Subtotal: Other	3,303,177	18,533,994	9,216,537	11,544,228	1,161,985
Total Expenditures	21,491,289	37,471,882	30,075,358	32,986,954	21,666,600
Expenditures by Source of Funds					
General Revenue	15,728,909	15,761,022	17,225,917	17,468,037	17,969,266
Federal Funds	5,581,143	21,612,221	12,710,334	15,377,486	3,552,999
Restricted Receipts	181,237	98,639	139,107	141,431	144,335
Total Expenditures	21,491,289	37,471,882	30,075,358	32,986,954	21,666,600

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Criminal

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	08722A	3.0	180,639	3.0	187,457
ASSISTANT ATTORNEY GENERAL	08738A	1.0	116,795	1.0	121,204
ASSISTANT ATTORNEY GENERAL	08740A	5.0	596,033	5.0	618,540
ASSISTANT ATTORNEY GENERAL (A.G.)	08740A	1.0	122,549	1.0	127,176
ASSISTANT ATTORNEY GENERAL (A.G.)	08742A	5.0	703,291	5.0	729,843
ASSISTANT CLERK/RESEARCH	08718A	1.0	51,969	1.0	53,932
ASST ATTORNEY GENERAL (AG)	08746A	1.0	162,103	1.0	168,223
CASE INTAKE COORDINATOR	08716A	1.0	53,637	1.0	55,653
CASE INTAKE COORDINATOR	08717A	2.0	98,455	2.0	102,172
CHIEF PARALEGAL (ATTORNEY GENERAL)	08728A	1.0	79,810	1.0	82,823
CLASSIFICATION CLERK	08714A	2.0	85,997	2.0	89,245
CLASSIFICATION CLERK	08716A	1.0	44,489	1.0	46,169
CONFIDENTIAL SECRETARY TO ATTORNEY GENERAL	08717A	1.0	48,083	1.0	49,898
CONSUMER SPECIALIST	08716A	1.0	44,489	1.0	46,169
DIRECTOR OF INVESTIGATIONS	08735A	1.0	99,342	1.0	103,093
FAMILY CRISIS AIDE	08716A	1.0	46,713	1.0	48,477
INVESTIGATOR/CLERK	08714A	1.6	81,718	1.6	85,995
INVESTIGATOR/CLERK	08716A	1.0	46,713	1.0	48,477
INVESTIGATOR/CLERK	08717A	1.0	39,349	1.0	44,265
LEAD ADMINISTRATIVE ASSISTANT (AG)	08728A	1.0	81,545	1.0	84,624
LEGAL ASSISTANT	08720A	2.0	103,871	2.0	107,793
LEGAL CLERK	08716A	2.0	93,427	2.0	96,955
LEGAL CLERK	08717A	1.0	50,372	1.0	52,274
LEGAL CLERK (A.G.)	08714A	1.0	44,047	1.0	45,711
LEGAL SECRETARY	08714A	5.0	195,284	5.0	198,254
LEGAL SECRETARY	08717A	1.0	43,672	1.0	43,672
LEGAL SECRETARY (A.G.)	08716A	1.0	44,489	1.0	46,169
LEGAL SECRETARY (A.G.)	08719A	1.0	51,214	1.0	53,148
LEGAL SECRETARY ATTORNEY GENERAL	08714A	1.0	38,448	1.0	40,807
PARALEGAL (A.G.)	08717A	1.0	50,372	1.0	52,274
PARALEGAL (A.G.)	08718A	1.0	50,322	1.0	50,322
PARALEGAL (A.G.)	08719A	8.0	422,548	8.0	422,548
PARALEGAL (A.G.)	08722A	1.0	60,213	1.0	62,486
PARALEGAL (ATTORNEY GENERAL)	08720A	0.6	61,084	0.6	63,379
PARALEGAL CLERK	08717A	10.0	473,618	10.0	491,497
PARALEGAL CLERK	08719A	2.0	112,020	2.0	116,420

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Criminal

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
PRINCIPAL CLERK STENOGRAPHER	08711A	0.0	0	1.0	37,843
PRINCIPAL CLERK STENOGRAPHER	08714A	1.0	41,950	1.0	43,534
SENIOR ADMINISTRATIVE AIDE	08717A	1.0	45,793	1.0	47,522
SENIOR ECONOMIC CRIME INVESTIGATOR (AG)	08724A	1.0	59,157	1.0	61,391
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	11.0	725,620	11.0	755,123
SENIOR LEGAL ASSISTANT	08724A	2.0	121,272	2.0	125,852
SPECIAL PROSECUTOR INVESTIGATOR	08724A	1.0	55,712	1.0	60,459
STAFF ATTORNEY	08728A	1.0	62,425	1.0	67,106
STAFF ATTORNEY I	08728A	10.0	648,455	11.0	745,853
STAFF ATTORNEY I	08730A	1.0	71,213	1.0	73,902
STAFF ATTORNEY I (ATTORNEY GEN)	08730A	1.0	74,102	1.0	74,102
STAFF ATTORNEY II	08730A	7.0	528,657	7.0	548,920
STAFF ATTORNEY II	08732A	6.0	486,063	6.0	504,744
STAFF ATTORNEY II (A.G.)	08730A	2.0	145,298	2.0	145,298
STAFF ATTORNEY II (A.G.)	08732A	1.0	84,066	1.0	84,066
STAFF ATTORNEY II (ATTORNEY GENERAL)	08730A	8.0	607,437	8.0	630,675
STAFF ATTORNEY II (ATTORNEY GENERAL)	08732A	3.0	247,244	3.0	256,579
STAFF ATTORNEY III	08732A	4.9	433,691	4.9	450,063
STAFF ATTORNEY IV	08734A	5.0	502,975	5.0	521,822
STAFF ATTORNEY IV	08736A	1.0	98,089	1.0	101,792
STAFF ATTORNEY IV (A.G.)	08734A	2.0	183,336	2.0	183,336
STAFF ATTORNEY V	08736A	2.0	200,849	2.0	208,432
STAFF ATTORNEY V	08738A	2.0	218,356	2.0	226,600
STAFF ATTORNEY VI	08736A	1.0	98,089	1.0	101,792
VICTIM SERVICES ADVOCATE (A.G.)	08719A	1.0	57,311	1.0	59,475
VICTIM SERVICES ADVOCATE (AG)	08717A	2.0	82,467	2.0	86,613
Subtotal Unclassified		149.1	10,558,347	151.1	11,040,038
Subtotal		149.1	10,558,347	151.1	11,040,038
Transfer Out			(44,047)		(45,711)
Salaries Adjustment			672,129		774,931
Turnover			(134,794)		(229,512)
Total Salaries			10,471,218		10,939,542

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Criminal

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Benefits				
FICA		796,112		837,885
Health Benefits		1,837,577		1,912,767
Payroll Accrual		61,643		65,078
Retiree Health		634,238		742,744
Retirement		2,887,600		3,055,965
Subtotal		6,217,170		6,614,439
Total Salaries and Benefits	149.1	16,688,388	151.1	17,553,981
Cost Per FTE Position		111,927		116,175
Statewide Benefit Assessment		470,654		443,992
Payroll Costs	149.1	17,159,042	151.1	17,997,973
Purchased Services				
Buildings and Ground Maintenance		127,392		131,213
Clerical and Temporary Services		47,993		49,434
Information Technology		1,833,948		101,013
Legal Services		6,237		6,424
Medical Services		44,101		45,424
Other Contracts		7,386		7,607
Subtotal		2,067,057		341,115
Total Personnel	149.1	19,226,099	151.1	18,339,088
Distribution by Source of Funds				
General Revenue		16,040,273		16,500,961
Federal Funds		3,113,047		1,762,554
Restricted Receipts		72,779		75,573
Total All Funds		19,226,099		18,339,088

Program Summary

Agency: DEPARTMENT OF ATTORNEY GENERAL

Civil

Mission

The Civil program provides cost effective legal representation to the State, its agencies, boards, and commissions. It also publically protects the people of Rhode Island as citizens, consumers and taxpayers.

Description

The Attorney General of Rhode Island is the State's Chief Legal Officer for both criminal and civil matters and is charged with conducting the State's legal affairs and representing the State in all legal proceedings. By law, the Attorney General represents the State, its agencies and employees in the Rhode Island Supreme Court and all lower state courts; institutes actions in state and federal courts whenever warranted; ensures that representation is provided to state officers, employees, and agencies in all courts; advises state officers and agencies on legal issues and gives written opinions on legal issues when requested by an appropriate governmental officer; and represents the interests of the people.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 41-9 establish the office of the Attorney General. R.I.G.L. 12-9 relates to extraditions; R.I.G.L. 9-31 relates to governmental tort liability.

Budget

Agency: DEPARTMENT OF ATTORNEY GENERAL

Civil

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	5,595,960	5,445,083	6,319,231	6,290,003	6,361,020
Total Expenditures	5,595,960	5,445,083	6,319,231	6,290,003	6,361,020
Expenditures by Object					
Salary and Benefits	4,887,757	5,019,665	5,771,163	5,436,159	5,739,787
Contract Professional Services	375,480	8,419	123,622	380,055	133,410
Operating Supplies and Expenses	327,555	415,947	408,063	457,406	470,949
Subtotal: Operating	5,590,792	5,444,031	6,302,848	6,273,620	6,344,146
Capital Purchases And Equipment	5,168	1,052	16,383	16,383	16,874
Subtotal: Other	5,168	1,052	16,383	16,383	16,874
Total Expenditures	5,595,960	5,445,083	6,319,231	6,290,003	6,361,020
Expenditures by Source of Funds					
General Revenue	5,082,638	4,870,457	5,674,888	5,300,974	5,595,839
Restricted Receipts	513,322	574,626	644,343	989,029	765,181
Total Expenditures	5,595,960	5,445,083	6,319,231	6,290,003	6,361,020

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Civil

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE AIDE	08715A	1.0	43,077	1.0	44,703
ADMINISTRATIVE AIDE	08719A	1.0	51,214	1.0	53,148
ASSISTANT ATTORNEY GENERAL	08738A	1.0	123,108	1.0	127,613
ASSISTANT ATTORNEY GENERAL	08740A	1.0	122,549	1.0	127,176
ASSISTANT ATTORNEY GENERAL (A.G.)	08740A	2.0	254,312	2.0	263,777
ASSISTANT ATTORNEY GENERAL (A.G.)	08742A	2.0	256,519	2.0	266,133
ASSOCIATE EXECUTIVE ASSISTANT	08726A	1.0	70,594	1.0	73,259
ASST ATTORNEY GENERAL (AG)	08746A	1.0	165,627	1.0	171,880
CLASSIFICATION CLERK	08714A	1.0	44,047	1.0	45,711
CLASSIFICATION CLERK	08717A	1.0	45,793	1.0	47,522
CONSUMER SPECIALIST	08717A	1.0	42,234	1.0	43,829
INVESTIGATOR (ATTORNEY GENERAL)	08719A	2.0	96,624	2.0	101,234
INVESTIGATOR/CLERK	08714A	1.0	39,322	1.0	40,807
INVESTIGATOR/CLERK	08717A	1.0	43,149	1.0	44,777
PARALEGAL (A.G.)	08722A	1.0	54,739	1.0	56,805
PARALEGAL (ATTORNEY GENERAL)	08719A	2.0	102,428	2.0	106,296
PARALEGAL CLERK	08717A	3.0	137,379	3.0	142,566
PRINCIPAL CLERK STENOGRAPHER	08714A	1.0	40,780	1.0	42,320
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	1.0	70,594	1.0	73,259
STAFF ATTORNEY I	08728A	9.0	545,977	9.0	604,881
STAFF ATTORNEY II	08730A	1.0	75,028	1.0	77,861
STAFF ATTORNEY II (ATTORNEY GENERAL)	08732A	1.0	81,064	1.0	84,124
STAFF ATTORNEY III	00832A	1.0	71,511	1.0	75,493
STAFF ATTORNEY III	08732A	3.0	255,351	3.0	264,990
STAFF ATTORNEY IV	08736A	1.0	93,418	1.0	96,945
STAFF ATTORNEY IV (A.G.)	08734A	2.0	124,836	2.0	124,836
STAFF ATTORNEY V	08736A	3.0	267,298	3.0	284,477
STAFF ATTORNEY VI	08736A	1.0	98,089	1.0	101,792
Subtotal Unclassified		47.0	3,416,661	47.0	3,588,214
Subtotal		47.0	3,416,661	47.0	3,588,214
Salaries Adjustment			87,128		104,138
Turnover			(15,708)		(9,673)
Total Salaries			3,339,247		3,528,839

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Civil

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Benefits				
FICA		253,821		267,394
Health Benefits		551,627		570,327
Holiday		10,428		10,822
Payroll Accrual		19,504		20,622
Retiree Health		200,627		235,311
Retirement		912,021		965,868
Subtotal		1,948,028		2,070,344
Total Salaries and Benefits	47.0	5,287,275	47.0	5,599,183
Cost Per FTE Position		112,495		119,132
Statewide Benefit Assessment		148,884		140,604
Payroll Costs	47.0	5,436,159	47.0	5,739,787
Purchased Services				
Clerical and Temporary Services		9,074		9,346
Design and Engineering Services		250,000		0
Information Technology		27,601		27,883
Management & Consultant Services		91,200		93,936
Medical Services		2,032		2,093
Other Contracts		148		152
Subtotal		380,055		133,410
Total Personnel	47.0	5,816,214	47.0	5,873,197
Distribution by Source of Funds				
General Revenue		4,982,505		5,267,997
Restricted Receipts		833,709		605,200
Total All Funds		5,816,214		5,873,197

Program Summary

Agency: DEPARTMENT OF ATTORNEY GENERAL

Bureau of Criminal Identification

Mission

The Bureau of Criminal Identification (BCI) provides criminal history information and descriptive data to federal and local law enforcement agencies, 24-hours a day, seven days a week.

Description

The BCI is a repository and central clearinghouse for information on individuals who have been arrested or convicted of crimes in Rhode Island. This information includes criminal history records, fingerprints, and warrant information. The unit operates 24 hours a day, seven days a week. This unit also receives and processes requests for records from law enforcement agencies across the country. Additionally, BCI issues and maintains pistol permits, issues security guard licenses, and conducts background checks.

Statutory History

Section 12-1-4 of the Rhode Island General Laws establishes the Bureau of Criminal Identification within the Office of the Attorney General. The duties of this unit are further outlined in Sections 12-1-5 through 12-1-12.

Budget

Agency: DEPARTMENT OF ATTORNEY GENERAL

Bureau of Criminal Identification

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	1,586,496	1,601,805	1,731,361	1,716,316	1,769,535
Total Expenditures	1,586,496	1,601,805	1,731,361	1,716,316	1,769,535
Expenditures by Object					
Salary and Benefits	1,495,419	1,504,451	1,626,010	1,599,772	1,675,047
Contract Professional Services	2,750	5,093	4,869	31,580	7,016
Operating Supplies and Expenses	82,091	91,998	92,265	76,747	79,008
Subtotal: Operating	1,580,260	1,601,542	1,723,144	1,708,099	1,761,071
Capital Purchases And Equipment	6,236	263	8,217	8,217	8,464
Subtotal: Other	6,236	263	8,217	8,217	8,464
Total Expenditures	1,586,496	1,601,805	1,731,361	1,716,316	1,769,535
Expenditures by Source of Funds					
General Revenue	1,586,496	1,601,822	1,731,361	1,716,316	1,769,535
Federal Funds	0	(17)	0	0	0
Total Expenditures	1,586,496	1,601,805	1,731,361	1,716,316	1,769,535

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Bureau of Criminal Identification

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	08724A	1.0	59,157	1.0	61,391
AFIS OPERATOR/FINGERPRINT EXPERT (AG)	08726A	1.0	60,970	1.0	63,272
ASSISTANT CLERK/RESEARCH	08718A	1.0	49,607	1.0	51,480
CHIEF BCI UNIT (ATTY GENERAL)	08739A	1.0	106,486	1.0	110,506
CLASSIFICATION CLERK	08714A	5.0	206,199	5.0	215,498
DEPUTY CHIEF- BCI UNIT	08730A	1.0	75,028	1.0	77,861
INVESTIGATOR	08722A	1.0	60,213	1.0	62,486
LEGAL ASSISTANT	08720A	2.0	103,871	2.0	107,793
LEGAL CLERK (JUDICIAL)	08714A	1.0	39,591	1.0	41,828
LEGAL SECRETARY	08714A	2.0	78,326	2.0	78,326
OFFICE MANAGER (AG)	08720A	1.0	50,669	1.0	52,582
PRINCIPAL CLERK STENOGRAPHER	08714A	1.0	40,013	1.0	41,524
SENIOR LEGAL ASSISTANT	08724A	1.0	69,510	1.0	72,134
Subtotal Unclassified		19.0	999,640	19.0	1,036,681
Subtotal		19.0	999,640	19.0	1,036,681
Transfer In			44,047		45,711
Salaries Adjustment			(21,632)		(12,262)
Total Salaries			997,139		1,044,272
Benefits					
FICA			76,281		79,887
Health Benefits			145,370		148,645
Payroll Accrual			5,802		6,092
Retiree Health			59,629		69,444
Retirement			271,472		285,458
Subtotal			558,554		589,526
Total Salaries and Benefits		19.0	1,555,693	19.0	1,633,798
Cost Per FTE Position			81,879		85,989
Statewide Benefit Assessment			44,079		41,249
Payroll Costs		19.0	1,599,772	19.0	1,675,047
Purchased Services					
Information Technology			31,536		6,971
Other Contracts			44		45
Subtotal			31,580		7,016
Total Personnel		19.0	1,631,352	19.0	1,682,063

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Bureau of Criminal Identification

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		1,631,352		1,682,063
Total All Funds		1,631,352		1,682,063

Program Summary

Agency: DEPARTMENT OF ATTORNEY GENERAL

General

Mission

The General program provides the infrastructure necessary for the efficient operation of the Office of the Attorney General.

Description

The General program provides administrative support to ensure that the department operates efficiently and consists of six units:

- The Executive Unit consists of the Attorney General, the Deputy Attorney General, and support staff, and coordinates all parts of the department.
- The Fiscal Unit is responsible for of the department's financial operations. including the preparation of the budget, monitoring and controlling expenditures, and processing all financial paperwork.
- The Personnel Unit processes all paperwork regarding hiring, transfers, promotions, terminations, and monitors payroll records submitted to Accounts and Control. This unit ensures that all state and federal laws and regulations are upheld, including equal employment opportunities and affirmative action requirements.
- The Operations Unit is responsible for purchasing, maintenance, and repair of the department's buildings and automobiles and monitoring the department's telephone and mail systems.
- The Management Information System Unit administers and operates the department's computer systems. The system consists of five central processing units and multiple application servers. The Attorney General's computer system is linked to the court's computer system and the Rhode Island Law Enforcement Telecommunications System.
- The Public Information/Legislation Unit handles all communication with the media, submits legislation on the Attorney General's behalf, and coordinates the Attorney General's education and community outreach efforts.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General.

Budget

Agency: DEPARTMENT OF ATTORNEY GENERAL

General

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	3,138,993	3,213,190	3,477,026	3,409,886	3,490,563
Total Expenditures	3,138,993	3,213,190	3,477,026	3,409,886	3,490,563
Expenditures by Object					
Salary and Benefits	2,810,009	2,814,095	3,088,502	3,001,617	3,102,172
Contract Professional Services	11,375	6,255	6,391	26,525	27,075
Operating Supplies and Expenses	157,071	242,366	221,869	221,480	200,744
Subtotal: Operating	2,978,455	3,062,716	3,316,762	3,249,622	3,329,991
Capital Purchases And Equipment	160,538	150,474	160,264	160,264	160,572
Subtotal: Other	160,538	150,474	160,264	160,264	160,572
Total Expenditures	3,138,993	3,213,190	3,477,026	3,409,886	3,490,563
Expenditures by Source of Funds					
General Revenue	2,981,735	3,063,190	3,327,026	3,259,886	3,340,563
Operating Transfers from Other Funds	157,258	150,000	150,000	150,000	150,000
Total Expenditures	3,138,993	3,213,190	3,477,026	3,409,886	3,490,563

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

General

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	08722A	1.0	50,110	1.0	53,624
ATTORNEY GENERAL	00535F	1.0	127,702	1.0	130,413
BUSINESS ANALYST (A G)	08733A	1.0	74,229	1.0	77,032
BUSINESS ANALYST (AG)	08732A	1.0	63,024	1.0	78,006
CHIEF OF STAFF (ATTORNEY GENERAL)	08750A	1.0	160,658	1.0	166,724
CONSUMER SPECIALIST	08714A	1.0	41,950	1.0	43,534
DEPUTY ATTORNEY GENERAL (AG)	08751A	1.0	194,557	1.0	201,903
DIRECTOR OF ADMINISTRATION (ATTORNEY GENERAL)	08741A	1.0	101,561	1.0	107,805
DIRECTOR OF FINANCE (AG)	08746A	1.0	164,907	1.0	164,907
DIRECTOR OF OPERATIONS (AG)	08740A	1.0	128,119	1.0	132,957
EXECUTIVE ASSISTANT (AG)	08731A	1.0	78,042	1.0	80,989
EXECUTIVE ASSISTANT FOR ADMINISTRATION	08738A	1.0	111,717	1.0	115,935
FAMILY CRISIS AIDE	08714A	1.0	41,950	1.0	43,534
FISCAL OFFICER (A.G.)	08728A	1.0	79,810	1.0	82,823
OPERATIONS ASSISTANT (A G)	08714A	1.0	38,448	1.0	40,807
OPERATIONS ASSISTANT (ATTORNEY GENERAL)	08723A	1.0	56,843	1.0	58,989
PARALEGAL CLERK	08717A	2.0	88,027	2.0	91,351
PRINCIPAL AUDITOR	08728A	1.0	72,870	1.0	75,621
PROJECT MANAGER (JUDICIAL)	08730A	1.0	82,531	1.0	85,647
PUBLIC INFORMATION OFFICER (ATTORNEY GENERAL)	08745A	1.0	136,028	1.0	141,164
SYSTEMS ANALYST	08718A	1.0	47,245	1.0	49,029
Subtotal Unclassified		22.0	1,940,328	22.0	2,022,794
Subtotal		22.0	1,940,328	22.0	2,022,794
Salaries Adjustment			153,129		168,229
Turnover			(84,791)		(156,213)
Total Salaries			1,907,076		1,930,304
Benefits					
FICA			141,979		150,913
Health Benefits			199,446		216,239
Payroll Accrual			11,376		12,137
Retiree Health			120,234		138,753
Retirement			534,826		571,406
Subtotal			1,007,861		1,089,448

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

General

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	22.0	2,914,937	22.0	3,019,752
Cost Per FTE Position		132,497		137,261
Statewide Benefit Assessment		86,680		82,420
Payroll Costs	22.0	3,001,617	22.0	3,102,172
Purchased Services				
Buildings and Ground Maintenance		13,466		13,870
Information Technology		12,421		12,548
Other Contracts		638		657
Subtotal		26,525		27,075
Total Personnel	22.0	3,028,142	22.0	3,129,247
Distribution by Source of Funds				
General Revenue		3,028,142		3,129,247
Total All Funds		3,028,142		3,129,247
